

## LRAMVA Work Form: Summary Tab

<b>Legend</b>	User Inputs (Green)
	Auto Populated Cells (White)
	Instructions (Grey)

**LDC Name** Greater Sudbury Hydro Inc.

**Application Details**

Please fill in the requested information: a) the amounts approved in the previous LRAMVA application, b) details on the current application, and c) documentation of changes if applicable.

**A. Previous LRAMVA Application**

Previous LRAMVA Application (EB#)	EB-2012-0126
Application of Previous LRAMVA Claim	2013 COS Application
Period of LRAMVA Claimed in Previous Application	2011
Amount of LRAMVA Claimed in Previous Application	\$ 45,723.00

**B. Current LRAMVA Application**

Current LRAMVA Application (EB#)	EB-2018-0034
Application of Current LRAMVA Claim	2019 IRM Application
Period of New LRAMVA in this Application	2012-2016
Period of Rate Recovery (# years)	1

Actual Lost Revenues (\$)	A	\$	1,099,067
Forecast Lost Revenues (\$)	B	\$	466,910
Carrying Charges (\$)	C	\$	36,503
LRAMVA (\$) for Account 1568	A-B+C	\$	668,660

**Table 1-a. LRAMVA Totals by Rate Class**

Please input the customer rate classes applicable to the LDC and associated billing units (kWh or kW) in Table 1-a below. This will update all tables throughout the workform.

The LRAMVA total by rate class in Table 1-a should be used to inform the determination of rate riders in the Deferral and Variance Account Work Form or IRM Rate Generator Model. Please also ensure that the principal amounts in column E of Table 1-a capture the appropriate years and amounts for the LRAMVA claim. Column F of Table 1-a should include projected carrying charges amounts as determined on a rate class basis from Table 1-b below.

**NOTE: If the LDC has more than 14 customer classes in which CDM savings was allocated, LDCs must contact OEB staff to make adjustments to the workform.**

Customer Class	Billing Unit	Principal (\$)	Carrying Charges (\$)	Total LRAMVA (\$)
Residential	kWh	\$111,287	\$5,307	\$116,594
GS<50 kW	kWh	\$225,329	\$14,528	\$239,857
GS 50 to 4,999	kW	\$294,952	\$16,646	\$311,598
USL	kWh	\$0	\$0	\$0
Sentinel Lighting	kW	\$226	\$10	\$236
Street Lighting	kW	\$362	\$13	\$375
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
<b>Total</b>		<b>\$632,157</b>	<b>\$36,503</b>	<b>\$668,660</b>

**Table 1-b. Annual LRAMVA Breakdown by Year and Rate Class**

In column C of Table 1-b below, please insert a 'check mark' to indicate the years in which LRAMVA has been claimed. If you inserted a check-mark for a particular year, please delete the amounts associated with the actual and forecast lost revenues for all rate classes for that year, up to and including the total. Any LRAMVA from a prior year that has already been claimed cannot be included in the current LRAMVA disposition, with the exception of the case noted below.

If LDCs are seeking to claim true-up amounts that were previously approved by the OEB, please note that the "Amount Cleared" rows are applicable to the LDC and should be filled out. This may relate to claiming the difference in LRAM approved before the May 19, 2016 Peak Demand Consultation, and the lost revenues that would have been incurred after that consultation, as approved by the OEB. If this is the case, reference to the decision must be noted in the rate application. If this is not the case, LDCs are requested to leave those rows blank.

LDCs are expected to include projected carrying charges amounts in row 84 of Table 1-b below. LDCs should also check accuracy of the years included in the LRAMVA balance in row 85.

Description	LRAMVA Previously Claimed	Residential	GS<50 kW	GS 50 to 4,999	USL	Sentinel Lighting	Street Lighting	Total
		kWh	kWh	kW	kWh	kW	kW	
2011 Actuals	□							
2011 Forecast								
Amount Cleared								
2012 Actuals	□	\$29,629.69	\$51,008.17	\$17,370.50	\$0.00	\$0.00	\$0.00	\$98,008.36
2012 Forecast		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amount Cleared								
2013 Actuals	□	\$28,223.08	\$54,661.83	\$32,299.38	\$0.00	\$0.00	\$0.00	\$115,184.29
2013 Forecast		(\$71,167.87)	(\$37,239.00)	(\$10,141.77)	\$0.00	\$0.00	(\$260.85)	(\$118,809.49)
Amount Cleared								
2014 Actuals	□	\$78,675.92	\$72,133.99	\$59,284.62	\$0.00	\$0.00	\$333.39	\$210,427.92
2014 Forecast		(\$71,167.87)	(\$37,442.49)	(\$10,164.41)	\$0.00	\$0.00	(\$127.43)	(\$118,902.20)
Amount Cleared								
2015 Actuals	□	\$111,683.28	\$88,976.48	\$98,188.79	\$0.00	\$0.00	\$337.11	\$299,185.65
2015 Forecast		(\$72,334.56)	(\$37,849.47)	(\$10,289.62)	\$0.00	\$0.00	(\$129.00)	(\$120,602.66)
Amount Cleared								
2016 Actuals	□	\$137,830.12	\$109,132.82	\$128,733.22	\$0.00	\$226.19	\$338.39	\$376,260.73
2016 Forecast		(\$60,084.35)	(\$38,052.97)	(\$10,328.88)	\$0.00	\$0.00	(\$129.49)	(\$108,595.68)
Amount Cleared								
Carrying Charges		\$5,306.95	\$14,527.68	\$16,646.10	\$0.00	\$9.70	\$12.65	\$36,503.10
<b>Total LRAMVA Balance</b>		<b>\$116,594</b>	<b>\$239,857</b>	<b>\$311,598</b>	<b>\$0</b>	<b>\$236</b>	<b>\$375</b>	<b>\$668,660.02</b>

Note: LDC to make note of assumptions included above, if any

\$632,156.92